

A beating heart in the city

The Port of Brussels : a main actor for the region

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CEO

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The Port of Brussels

As a public interest body and legal entity, the Port of Brussels has four groups of public shareholders whose shares are distributed as follows:

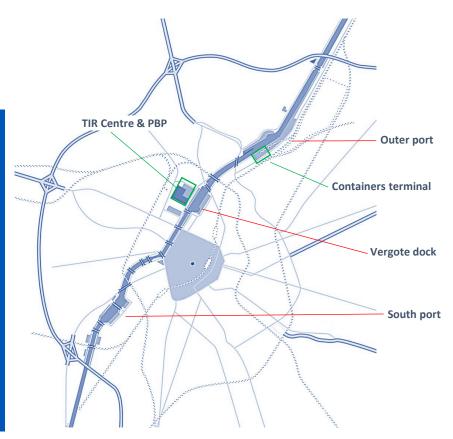
- The Brussels Capital Region, which holds a 58,05% share of the capital;
- The City of Brussels, which holds a 33,40% share of the capital;
- The 8 Brussels municipalities shareholders of the former Société du Canal (Molenbeek-Saint-Jean, Schaerbeek, Saint-Gilles, Anderlecht, Saint-Josse-ten-Noode, Ixelles, Koekelberg, Etterbeek) which jointly hold a 4.88% share of the capital;
- The S.A. Bruxelles-Infrastructures-Finances, division of finance.brussels, which holds a 3,67% share of the capital.



Integrated multimodal platform

3 docks spread within the Region

- Waterways infrastructures:
 - Canal = 14,4 km
 - Quays = 5,67 km (19.7%)
 - Maritime quays = 2 km
- 2 docks and 23 bridges
- Trimodal terminal for containers
- TIR Centre : 116.000 m² storage facilities and offices
- Rail connection in the outer port (right riverbank)





Missions

Port operator

"Landlord port" : it owns the land within its estate, which it then rents for a fixed period to companies and individuals, for their economic activity.

Waterway Manager Management of 3 mobile bridges (Buda, Gosselies and Hospices) and two locks (Molenbeek and Anderlecht). The port also takes care of the maintenance of the quays and banks, as well as dredging the waterway.

Logistics services and urban distribution

The Port also acts as logistics expert for the Region, helping to switch road transport to eco-friendly modes of transport (waterways, rail, etc.).

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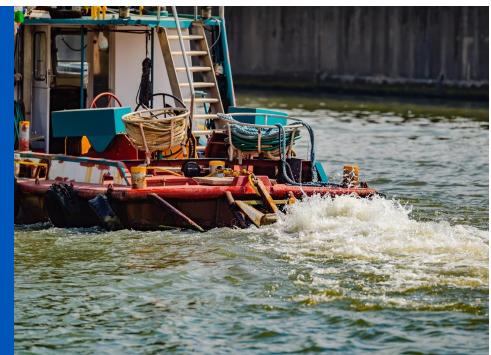
Management Agreement 2021-2025 Port/Region

- A regional commitment of 93,5 million euros
- Reinforcement of the role of the port as a major player for the economic and environmental transition





Traffic 2023 **Global trafic** -9,9% -> 6,1 m ton Own trafic -5,3% → 4,8 m ton





Traffic 2023 Top 3







Oil products







Traffic 2023



-570 000 trucks



-88000 ton CO_2



-€ 22 Millions of external costs





Brussels today

FACT :

90% of goods transported by truck

84.000 movements /day









The canal : a congestion-free alternative ?





The advantages of the port and waterways

Controlled costs related to mobility problems

Reliability 'just on time'

Reduction of the impacts and nuisances of the construction site on the neighborhood

Reduction of the environmental footprint of the construction site and its logistics

Positive impact in terms of image : use of a sustainable mode of transport



Urban distribution, circular economy and reverse logistics

DEVELOPMENT GUIDELINES FOR BRUSSELS :

- Potential in Brussels for the development of palletised traffic, specially for construction;
- Sustainable solutions for the organisation of the "last kilometer";
- Adaptations in terms of equipment for sustainable vehicles (network of recharging stations or even LNG stations);
- Construction Consolidation Centre (the London example);
- Intelligent urban distribution integrating a "return logistics" dynamic.



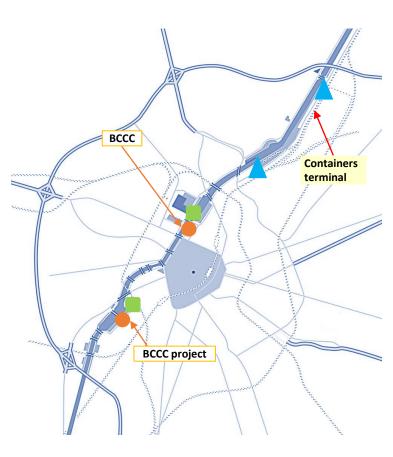
Transshipments points network project

The aim is to create a network of platforms for goods transfer along the waterway in order to deliver within the Brussels in a sustainable manner while staying economically viable.

3 types of transshipment points:



- Brussels Construction Consolidation Centre (BCCC)





The construction sector in Brussels

50% of the volumes of goods transported

80% of light vehicles on the road

Leading port sector in terms of waterway traffic

Current poor logistics performance

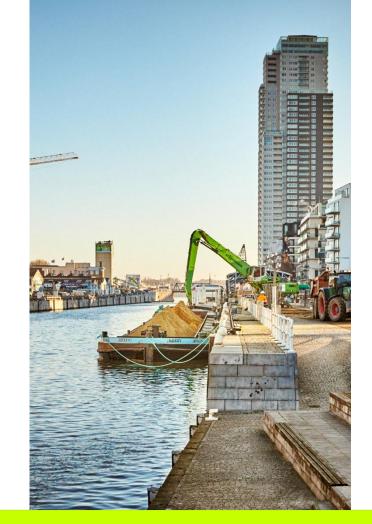
(inertia of the sector + specific characteristics of the construction sites)

Good Move Plan: Improvement of construction site logistics in Brussels – implementation of efficient management tools (F.-A. D.9.)

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Services offered by the Port of Brussels to real estate projects

- Evacuation of soil and demolition waste
- Delivery of building materials
 - Structural work:
 - UTC Vergote & Biestebroek
 - Supply of indivisible parts
 - Equipment :
 - Consolidation center for construction (BCCC Innoviris project)
- Water as a resource
- Urban waterways distribution





Evacuation of soil and excavation waste



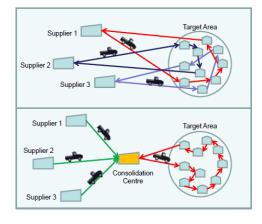
	Year	Volumes of land and rubble	Truck equivalence		Main construction sites identified	
	2014	486.047 t	19.442		Outerport: Vergote:	Docks Bruxsel parkings T&T (phase 1)
	2015	216.320 t	8.653		Outerport: Vergote:	Docks Bruxsel Meander, T&T,
	2016	180.822 t	7.233		Outerport: Vergote:	Brussels Cruise Terminal Tivoli, Village de la construction
	2017	529.299 t	21.172		Outerport: Vergote: Béco:	bpost, Infrabel (SchF.) Studeopolis Riva, Canal Wharf
	2018	907.241 t	36.290		Outerport: Vergote:	Infrabel (SchV.) parkings T&T (phase 2)
	2019	924.954 t	36.998		Outerport: Vergote :	Erasmus parkings T&T (phase 2)
A DESCRIPTION OF THE OWNER OF THE	2020	768.085 t	30.723		Outerport: Anderlecht :	Militar hospital, Renaturatie Zenne, Project Montea-DPD Westland shopping Center
	2021	902.911 t	36.116		Outerport: Anderlecht :	NMBS-depot (SchV.) Mobilis (D'leteren)
No. of Concession, Name	2022	542.079 t	21.683		Vergote : Me Beco : Beco	etronord (Phase 1 – tunnel)

Avoided trucks



The London Consolidation Centre

Consolidation centre model



Main benefits:

- Reduced emissions
- Reduced traffic congestion
- Improved safety

Other benefits:

- Maximising retail space
- Reducing the cost of the final mile
- Shows environmental awareness

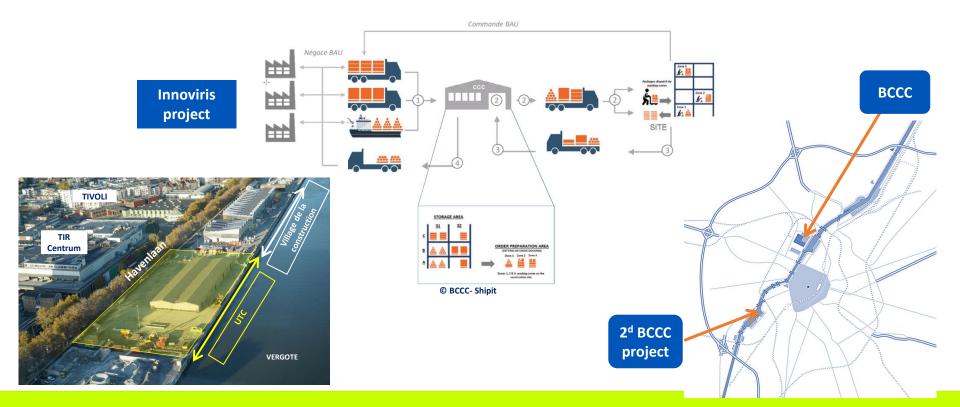
Materials Consolidation Overview



Freight & Fleet Programmes

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Supply – Structural work and equipment BCCC (Brussels Construction Consolidation Center)





Waterway transport : a tool for sustainable development

Distance travelled with 5 litres of fuel for 1 ton of goods





Port's role in the ecological transition of the Brussels Region

Strategic objectives

- Create new economic opportunities for entrepreneurs active in the Brussels Region and ensure the economic prosperity of the Region as well as job creation.
- Preserving natural capital, locally and globally.
- Preserve people, by promoting a fair and equitable distribution of economic gains, inclusion and participatory and democratic corporate governance.
- Contribute by creating or maintaining quality employment for Brussels residents.
- Respond to the vital functions of the territory and the material needs of its citizens by developing a local economy open to the world.



The action of the Port of Brussels in favour of the ecological transition

1. Selection criteria	2. Contractual obligation	3. Support	4. Pilot projects
 Selection grid 	 TMG Environnemental clause 	 Transport expert Climate expert Environnement department 	 Green rafts Nest boxes plan Photovoltaic film Photovoltaic benchs Bonus for wind power



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Thank you for your attention

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port.brussels